

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2005-2009



**DEPARTMENT OF HUMAN SERVICES
DIVISION OF SERVICES FOR THE BLIND**

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2005-2009

James C. Hudson

Division Director

Division of Services for the Blind

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STRATEGIC PLAN

Agency Name	DHS - Division of Services for the Blind
Agency Mission Statement: Provide rehabilitation services to blind and severely visually impaired citizens of Arkansas, with further commitment to promoting positive awareness about blindness, thereby changing the present to improve the future.	

AGENCY GOAL 1:

To enhance the economic and personal independence of the citizens of Arkansas who are blind or severely visually impaired through provision of rehabilitation services and promotion of a positive awareness about blindness.

STRATEGIC PLAN

Agency Name		DHS - Division of Services for the Blind
Program		Administration
Program Authorization		ACA 25-10-102, et seq; Rehabilitation Act of 1973 as amended; PL 102-569(1992); 103-73(1993);105-220(1998).
Program Definition:		Administer the programs and deliver rehabilitation services to blind and severely visually impaired Arkansans so that they can live as independently as possible.
Program Funds-Center Code: <u>0710P92</u>		
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue and Federal Revenue

GOAL 1:

To provide the administrative support of rehabilitation programs for blind and severely visually impaired Arkansans.

OBJECTIVE 1:

To ensure that the human and financial resources of the Division of Services for the Blind are managed and used efficiently and effectively.

STRATEGY 1:

To manage, operate and monitor rehabilitation services provided to blind and severely visually impaired persons by surveying consumer needs, developing procedures and delivering services.

STRATEGIC PLAN

Agency Name	DHS Division of Services for the Blind
Program	Administration

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Percent of Consumers Who Achieved Employment Outcome	BSIS	>68.9%	>68.9%	>68.9%	>68.9%	>68.9%
Percent Consumers Employed Competitively	BSIS	>35.4%	>35.4%	>35.4%	>35.4%	>35.4%
Earnings Ratio of Competitively Employed Consumers compared to State Average Annual Pay	BSIS & Bureau of Labor Statistics	>59%	>59%	>59%	>59%	>59%

STRATEGIC PLAN

Agency Name		DHS - Division of Services for the Blind
Program		Purchase of Services
Program Authorization		ACA 25-10-102, et seq; Rehabilitation Act of 1973 as amended; PL 102-569(1992); 103-73(1993);105-220(1998).
Program Definition: Program Funds-Center Code: <u>0710P93</u>		Purchase contracted services for blind and severely visually impaired persons which are necessary to support their formal rehabilitation plans.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue and Federal Revenue

GOAL 1:

To provide employment assistance and preventive services for people who are blind or severely visually impaired to enhance their economic and personal independence.

OBJECTIVE 1:

To increase the personal and economic independence of blind and severely visually impaired Arkansans.

STRATEGY 1:

Provide employment assistance, rehabilitation services, and awareness in the prevention of blindness to blind and severely visually impaired persons through contracts with specialized service providers.

STRATEGIC PLAN

Agency Name	DHS Division of Services for the Blind
Program	Purchase of Services

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Percent of Consumers Who Achieved Employment Outcome*	BSIS	>68.9%	>68.9%	>68.9%	>68.9%	>68.9%
Percent Consumers Employed Competitively*	BSIS	>35.4%	>35.4%	>35.4%	>35.4%	>35.4%
Earnings Ratio of Competitively Employed Consumers compared to State Average Annual Pay*	BSIS & Bureau of Labor Statistics	>59%	>59%	>59%	>59%	>59%

* Note: The Division for Services to the Blind delivers rehabilitation services through on-staff personnel and through the purchase of services from private providers such as Ophthalmologists, hospitals, universities, etc. The performance measures for purchase of service and for agency administration are the same. Also, the measures are specifically dictated by federal regulations.